

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Dept of Public Instruction **Division:** Accountability Services

Budget Code: 13510 **Center Title:** Education Management **Center Number:** 1000

***** Position Information *****

Proposed Classification: Technology Support Analyst **Proposed Salary Grade:** NG

Salary Range: \$27,500 - \$61,050 **Proposed Effective Date:** 5/1/06

Number of Positions: 1

	<u>Center Authorized Budget</u>	<u>Current Request</u>
	<u>As of 2/28/06</u>	<u>Includes Salary & Benefits</u>
Total Budget	\$ 25,345,321	\$ 74,719
Receipts	<u>17,530,568</u>	<u>74,719</u>
Appropriation	\$ 7,814,753	\$ 0

Funding Source(s): 37950/Federal State Assessment Grant

Justification for Position (including description of duties and responsibilities):

This position is required in order to provide programming support for three Web based data collection processes: No Child Left Behind (NCLB) improved process for maintaining the status of ninth grade cohort files; Cluster group data for transfer of students in groups; and Field test merging processes. The position will provide system administration and technical support to the school systems for the server and processes related to online testing and NCLB data collection. This task is currently being performed by a contractor.

Philip Price

Presentation to be made by

Associate Supt Financial & Business Services

Title

Agency Head Signature

State Budget Officer Signature

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Justification for Position (including description of duties and responsibilities):

This position is required in order to provide programming and technology consultation services to support the continued operations for the ABCs and No Child Left Behind (NCLB) requirements. The position will provide application coding for the NCLB web application. This application is java based and computes school, LEA, and state adequate yearly progress (AYP) results dynamically from LEA data files. The position will provide quality control related to final results and rules set by the US Dept of Education. This task is currently being performed by a contractor.

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Justification for Position (including description of duties and responsibilities):

This position is required in order to provide technology services to support the research and development required for the implementation of the online testing projects. Knowledge in security and Linux Operating System servers and general network engineering is a requirement. Some technical assistance will be provided directly to LEAs and schools related to connectivity and troubleshooting local systems to ensure successful implementation of online testing projects. Some travel within state may be required. This task is currently being performed by a contractor.

Philip Price

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